

Ward Action Plan Budget Proposal Form

Please read the **Guide to the Community Plan Budget** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward Eyres Monsell

2. Title of proposal

3. Name of group or person making the proposal

Eyres Monsell Allotment and Garden Society

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Leicester City council have offered the society a disabled toilet that will meet user needs.
There is a cost associated with the installation and planning permission that is required for this project.
The society has 2 options on installation
1 Use the councils service
2 Seek prices from other sources

Successful outcome will be when members can use facilities on site in a safe and clean environment and not have to curtail there visits to the allotment when facilities are needed.

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5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

| Priority number and priority description (taken from the Ward Action Plan) | |
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| | |

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

| Item | Cost £ | Estimate or actual cost? |
|-----------------------|-----------|-----------------------------|
| Planning permission | | £400 |
| Solar panels | | £600 |
| Wind Turbine | | £600 |
| Batteries | | £200 |
| Plumbing | | £150 |
| Site clearance | | £200 |
| Project contingencies | | £250 |
| Total | | £2400 |

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Application has been made to grass roots but response is awaited

10. Who proposed the project? Please provide contact details.

| | |
|--|---------------------------------|
| Name of contact person | James Brown |
| Your position in organisation or group | Secretary |
| Name of organisation or group | Eyres Monsell Allotment Society |
| Address | |
| <input type="text"/> | |
| Phone number | Email |
| <input type="text"/> | <input type="text"/> |

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

| | |
|--|---------------------------------|
| Name of contact person | James Brown |
| Your position in organisation or group | Secretary |
| Name of organisation or group | Eyres Monsell Allotment Society |
| Address | |
| <input type="text"/> | |

| | |
|--------------|-------|
| | |
| Phone number | Email |
| | |

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

| | |
|-----------|---------------------------|
| Name | James Brown |
| Signature | |
| Date | 18 th May 2009 |

Please send this completed form back to:
 Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827